Service Area Statistics

Chicago Transit Authority

2019 Annual Agency Profile

Reporter Type: Full Reporter

President: Mr. Dorval Carter 312-681-5000

Operating Funding Sources

21.2%

43.1%

General Information

Urbanized Area Statistics - 2010 Census Chicago, IL-IN

2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs

310 Square Miles

3,240,768 Population

Service Consumption **Database Information** 1.959.870.425 Annual Passenger Miles (PMT) NTDID: 50066

455,743,541 Annual Unlinked Trips (UPT) 1,468,731 Average Weekday Unlinked Trips 855,270 Average Saturday Unlinked Trips 633,502 Average Sunday Unlinked Trips

Service Supplied

126,390,597 Annual Vehicle Revenue Miles (VRM) 9,879,254 Annual Vehicle Revenue Hours (VRH)

2,730 Vehicles Operated in Maximum Service (VOMS) 3.364 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Heavy Rail	1,164		\$65,589,240	\$182,555,796	\$82,664,623	\$9,000	\$330,818,659		
Bus	1,566		\$81,570,230	\$5,907,434	\$5,167,430	\$1,683,874	\$94,328,968		
Total	2,730	-	\$147,159,470	\$188,463,230	\$87,832,053	\$1,692,874	\$425,147,627		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$652,314,445	43.1%						
Local Funds	\$531,909,019	35.1%						
State Funds	\$320,300,753	21.2%						
Federal Assistance	\$9,112,126	0.6%						





(Reported Separately)

Fixed Guideway Vehicles Available



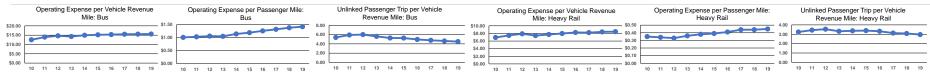


\$0

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Heavy Rail	\$623,416,178	\$309,516,440	\$330,818,659	1,378,128,437	218,467,141	73,574,040	4,065,132	207.8	1,500	1,164	22.4%	19.2
Bus	\$824,288,048	\$279,224,950	\$94,328,968	581,741,988	237,276,400	52,816,557	5,814,122	4.1	1,864	1,566	16.0%	9.6
Total	\$1,447,704,226	\$588,741,390	\$425,147,627	1.959.870.425	455.743.541	126.390.597	9.879.254	211.9	3.364	2.730	18.8%	

Performance Measures	Service	Efficiency			Service Effecti		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Heavy Rail	\$8.47	\$153.36	Heavy Rail	\$0.45	\$2.85	3.0	53.7
Bus	\$15.61	\$141.77	Bus	\$1.42	\$3.47	4.5	40.8
Total	\$11.45	\$146.54	Total	\$0.74	\$3.18	3.6	46.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.